

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	840	616.20	2	10,047	7,031.90	18	26,788.81	26.2%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	840	616.20	2	10,047	7,031.90	18	40,468.18	
LI % of Total	0.7%	1.8%	1.8%	0.6%	3.5%	1.8%	19.5%	
Residential New Construction	0	0.00	0	46,118	25,982.30	43	23,292.43	111.5%
Residential Products & Services	22,876	5,140.30	82	211,636	43,257.10	691	0.00	0.0%
Res MassSave	20,951	4,911.00	21	241,206	62,495.28	199	71,457.74	87.5%
Res Subtotal	43,827	10,051.30	103	498,960	131,734.68	933	94,750.17	
Res % of Total	35.4%	29.9%	92.0%	29.0%	65.4%	94.4%	45.6%	
C&I New Construction	0	32.50	1	0	561.51	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	78,257	22,158.39	4	108,446	34,678.98	8	72,782.63	47.6%
Government	0	650.00	1	25,953	7,967.50	16	0.00	0.0%
C&I Products and Services	1,053	90.00	1	7,861	1,652.00	4	0.00	0.0%
C&I Subtotal	79,310	22,930.89	7	1,183,103	59,458.47	31	72,782.63	
C&I % of Total	64.0%	68.2%	6.3%	68.8%	29.5%	3.1%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	123,977	33,598.39	112	1,720,705	201,447.47	988	208,000.98	
Budget Comparison					130,188.46		208,000.98	62.6%